

South Tuen Mun Government Secondary School
Report on the Use of the Student Activities Support Grant
2022-23 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$78,000.00
B	Expenditure in the Current School Year:	\$53,650.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$24,350.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	9	\$5,078.00
Full-grant under the School Textbook Assistance Scheme	37	\$29,522.00
Meeting the school-based financially needy criteria	32	\$19,050.00 (capped at 25% of the total allocation for the school year)
Total	78	\$53,650.00

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences

1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them

1	Dance Training Programme	Arts (Music)	7	\$2,925.00			✓		
2	String Instrument Class	Arts (Music)	6	\$6,000.00			✓		
3	Chinese Instrument Class	Arts (Music)	9	\$9,600.00			✓		
4	Programme on Healthy Body and Peaceful Mind	Counselling	14	\$4,000.00			✓		
5	Badminton Team Training	Physical Education	3	\$1,250.00			✓		

6	Boys Volleyball Team Training	Physical Education	4	\$2,000.00			✓		
7	Girls Volleyball Team Training	Physical Education	6	\$3,000.00			✓		
8	Boys Basketball Team Training	Physical Education	6	\$4,125.00			✓		
9	Girls Basketball Team Training	Physical Education	8	\$6,000.00			✓		
10	Table-tennis Team Training	Physical Education	10	\$7,250.00			✓		

(Please insert rows above if the space provided is insufficient.)

Expenses for Category 1			73	\$46,150.00					
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2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions

1	Sister School Exchange Programme (Beijing)	Moral, Civic and National Education	5	\$7,500.00		✓			
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(Please insert rows above if the space provided is insufficient.)

Expenses for Category 2			5	\$7,500.00					
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3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities

1	N.A.								
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(Please insert rows above if the space provided is insufficient.)

Expenses for Category 3			0	\$0.00					
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Total			78	\$53,650.00					
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1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Ms LEUNG Ka-yi (SASG coordinator)
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